

CITY OF BURBANK



FEE SCHEDULE CHANGES ***Proposed Budget***

FY 2012 - 2013

ARTICLE I MISCELLANEOUS

SECTION 4. UTILITY USERS TAX EXEMPTION

(Added to Section 3 on 6/23/92, Resolution 23,640)
(Moved to Section 4 on 6/25/96, Resolution 24,771)
(Last Update 6/14/11, Resolution 28,350)

Description		FY 2011-12 Adopted	FY 2012-13			Unit/Time	Justification
			Proposed	\$ Change	% Change		
(A)	Exemption Eligibility						
(1)	Maximum Gross Annual Income of:	\$29,900	\$29,550	-\$350.00	-1.17%	Per Household w/one person	Income limits are based on FY 2012 Fair Market values taken from the Department of Housing and Urban Development.
(2)	Maximum Gross Annual Income of:	\$34,200	\$33,750	-\$450.00	-1.32%	Per Household w/two persons	
(3)	Maximum Gross Annual Income of:	\$38,450	\$37,950	-\$500.00	-1.30%	Per Household w/three persons	
(4)	Maximum Gross Annual Income of:	\$42,700	\$42,150	-\$550.00	-1.29%	Per Household w/four persons	
(5)	Maximum Gross Annual Income of:	\$46,150	\$45,550	-\$600.00	-1.30%	Per Household w/five persons	
(6)	Maximum Gross Annual Income of:	\$49,550	\$48,900	-\$650.00	-1.31%	Per Household w/six persons	
(7)	Maximum Gross Annual Income of:	\$52,950	\$52,300	-\$650.00	-1.23%	Per Household w/seven persons	
(8)	Maximum Gross Annual Income of:	\$56,400	\$55,650	-\$750.00	-1.33%	Per Household w/eight or more	

Note: A person who regularly requires the use of an essential life-support device shall be exempt regardless of gross annual income.

SECTION 5. FILM PERMITS AND ASSOCIATED COSTS

(Added to Section 4 on 6/9/92, Resolution 23,624)
(Moved to Section 5 on 6/25/96, Resolution 24,771)
(Last Update 6/22/10, Resolution 28,138)

Description	FY 2011-12	FY 2012-13			Unit/Time	Justification
	Adopted	Proposed	\$ Change	% Change		
(H) Facility Usage Fee						
(11) Other Park Facilities	\$100.00	\$200.00	\$100.00	100.00%	Per Hour (2-Hour Minimum)	Fees have not bee increased in over five years. On average a total of 25 permits have been issued over the past four years.
<u>Staffing Costs:</u>						
Administrative Costs	\$150.00	\$200.00	\$50.00	33.33%		

ARTICLE II PUBLIC WORKS

SECTION 1. REFUSE COLLECTION FEES

(Added 9/27/83, Resolution 20,732)

(Last Update 6/14/11, Resolution 28,350)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(A) Residential Premises							
(1) Refuse Automated Containers							
(a) 35 Gallon	\$16.20	\$16.68	\$0.48	2.96%	Month	Increase in Consumer Price Index for All Urban Consumers (CPI-U)	
(b) 64 Gallon	\$29.59	\$30.48	\$0.89	3.01%	Month		
(c) 101 Gallon	\$46.77	\$48.17	\$1.40	2.99%	Month		
(2) <u>Second</u> Automated Refuse Containers							
(a) 35 Gallon	\$16.20	\$16.68	\$0.48	2.96%	Month	Increase in CPI-U	
(b) 64 Gallon	\$19.69	\$20.28	\$0.59	3.00%	Month		
(c) 101 Gallon	\$21.99	\$22.65	\$0.66	3.00%	Month		
(3) One Time Non-refundable Charges for <u>Second</u> Automated Refuse Containers							
(a) 35 Gallon	\$60.96	\$62.79	\$1.83	3.00%	One Time Charge	Increase in CPI-U	
(b) 64 Gallon	\$67.38	\$69.40	\$2.02	3.00%	One Time Charge		
(c) 101 Gallon	\$80.21	\$82.62	\$2.41	3.00%	One Time Charge		
(4) Other Residential Dwellings: Apartment house, flats, duplexes, bungalow courts, and multiple dwellings with City bin	\$23.67	\$24.38	\$0.71	3.00%	Month	Increase in CPI-U	
(B) Rental Fees for Bins Furnished to Residential Premises							
<u>Capacity of Container-Bin</u>							
1 Cubic Yard							
1 Day	\$123.71	127.42	\$3.71	3.00%		Increase in CPI-U	
Each Additional Day	\$99.24	102.22	\$2.98	3.00%			
2 Cubic Yards							
1 Day	\$131.44	\$135.38	\$3.94	3.00%		Increase in CPI-U	
Each Additional Day	\$99.24	\$102.22	\$2.98	3.00%			
3 Cubic Yards							
1 Day	\$139.13	\$143.30	\$4.17	3.00%		Increase in CPI-U	
Each Additional Day	\$99.24	\$102.22	\$2.98	3.00%			

Description		FY 2011-12 Adopted	FY 2012-13 Proposed	\$ Change	% Change	Unit/Time	Justification
4 Cubic Yards	1 Day	\$146.87	\$151.28	\$4.41	3.00%		
	Each Additional Day	\$99.24	\$102.22	\$2.98	3.00%		Increase in CPI-U
6 Cubic Yards	1 Day	\$162.37	\$167.24	\$4.87	3.00%		
	Each Additional Day	\$99.24	\$102.22	\$2.98	3.00%		Increase in CPI-U

NOTE: These fees are for bin rental only and shall be billed and collected in addition to the fee imposed on residential accounts pursuant to Section 1(a) above.

(C) Rental Fees for Bins Furnished for Manure Collection at Residential Premises

Capacity of Container Bin

Monthly Charges

1 Cubic Yard							
	Bin Only No Black Container 1 Day	\$132.65	\$136.63	\$3.98	3.00%		Increase in CPI-U
	Bin plus 64 Gallon Container 1 Day	\$137.97	\$141.96	\$3.99	2.89%		
2 Cubic Yards							
	Bin Only No Black Container 1 Day	\$139.60	\$143.79	\$4.19	3.00%		Increase in CPI-U
	Bin plus 64 Gallon Container 1 Day	144.93	\$149.28	\$4.35	3.00%		
	Each Additional Day	\$99.24	\$102.22	\$2.98	3.00%		

NOTE: These fees are for bin rental only and shall be billed and collected in addition to the fee imposed on residential accounts pursuant to Section 1(a) above. Residents opting for manure containers or bins may not comingle trash with manure.

(D) Commercial and Industrial Premises

(1) Schedule 1 - Containers Furnished by City:

Capacity of Container

1 Cubic Yard	1 Day	\$196.17	\$202.05	\$5.88	3.00%		
	Each additional Day	\$165.00	\$169.95	\$4.95	3.00%		
2 Cubic Yards	1 Day	\$235.97	\$243.05	\$7.08	3.00%		
	Each additional Day	\$196.17	\$202.05	\$5.88	3.00%		
3 Cubic Yards	1 Day	\$276.83	\$285.13	\$8.30	3.00%		
	Each additional Day	\$226.99	\$233.80	\$6.81	3.00%		Increase in CPI-U
4 Cubic Yards	1 Day	\$317.96	\$327.50	\$9.54	3.00%		
	Each additional Day	\$258.37	\$266.12	\$7.75	3.00%		
6 Cubic Yards	1 Day	\$402.60	\$414.67	\$12.07	3.00%		
	Each additional Day	\$320.81	\$330.44	\$9.63	3.00%		

Description		FY 2011-12 Adopted	FY 2012-13		Unit/Time	Justification
			Proposed	\$ Change % Change		
(2) Schedule 2 - Containers Approved by City:						
(a) Commercial Automated						
35 32 Gallon	First Container	\$16.20	\$16.68	\$0.48 2.96%		
	Second Container	\$16.20	\$16.68	\$0.48 2.96%		
64 gallon	First Container	\$29.59	\$30.48	\$0.89 3.01%		Increase in CPI-U; former container sizes are no longer produced by the manufacturer
	Second Container	\$19.69	\$20.28	\$0.59 3.00%		
404 96 Gallon	First Container	\$46.77	\$48.17	\$1.40 2.99%		
	Second Container	\$21.99	\$22.65	\$0.66 3.00%		
(b) Commercial Automated		<u>1 Day</u>				
Up to 404-96 Gallons		\$46.77	\$48.17	\$1.40 2.99%		Increase in CPI-U; former container sizes are no longer produced by the manufacturer
402 96 to 202 192 Gallons		\$68.76	\$70.83	\$2.07 3.01%		
203 192 to 404 384 Gallons		\$112.77	\$116.15	\$3.38 3.00%		
405-384 to 606 576 Gallons		\$156.77	\$161.47	\$4.70 3.00%		
607 576 Gallons and Up		*Cost				
* Cost shall be the actual cost to the City as determined by the Public Works Director						
(E) Temporary Bins						
1-Cubic-Yard	Includes 4 Pick-Ups	\$237.00				1 yard temporary bins eliminated
	Each Additional Pick Up	\$49.04				
2 Cubic Yards	Includes 4 Pick Ups	\$252.19	\$259.75	\$7.56 3.00%		Increase in CPI-U
	Each Additional Pick Up	\$58.99	\$60.76	\$1.77 3.00%		
3 Cubic Yards	Includes 4 Pick Ups	\$272.36	\$280.53	\$8.17 3.00%		
	Includes 4 Pick Ups	\$69.21	\$71.28	\$2.07 2.99%		
(F) Miscellaneous User Fee						
(1) Multi-family w/residence		\$9.53	\$9.82	\$0.29 3.04% Month		Increase in CPI-U
(2) Commercial/Industrial		\$9.53	\$9.82	\$0.29 3.04% Month		
(G) Annual Self-Hauler Permit Fee		\$93.46	\$96.26	\$2.80 3.00% Each Applicant/Annual		
(H) Private Hauler Contractor Permit Fee		\$15.28	\$15.74	\$0.46 3.01% Each Applicant/Annual		
(I) Private Hauler Contractor License Fee		\$77.88	\$80.22	\$2.34 3.00% Per Each Vehicle Used in the Business/Annual		Increase in CPI-U

Description	FY 2011-12 Adopted	FY 2012-13			Unit/Time	Justification
		Proposed	\$ Change	% Change		
(J) Landfill Tipping Fee	\$40.79	\$42.01	\$1.22	2.99%	Per Ton	
(K) Greenwaste Tipping Fee	\$52.14	\$53.71	\$1.57	3.01%	Per Ton	Increase in CPI-U
(L) Subterranean Fee	\$46.30	\$47.69	\$1.39	3.00%	Month	
(M) Collection Agency Fee	20% of Debt Total Due					

SECTION 3. INDUSTRIAL WASTE DISPOSAL

(Added 11/8/83, Resolution 20,791)

(Last Update 6/14/11, Resolution 28,350)

Description	FY 2011-12 Adopted	FY 2012-13			Unit/Time	Justification
		Proposed	\$ Change	% Change		
(B) Annual Inspection Fee						
(1) Class I Discharger	\$377.00	\$385.00	\$8.00	2.12%	Each	
(2) Class II Discharger	\$789.00	\$806.00	\$17.00	2.15%	Each	
(3) Class III Discharger	\$2,430.00	\$2,484.00	\$54.00	2.22%	Each	
(4) Class IV Discharger	\$7,073.00	\$7,232.00	\$159.00	2.25%	Each	Increase in CPI-U
(5) Class IV Batch	\$2,361.00	\$2,414.00	\$53.00	2.24%	Each	
(6) Waste Containment Disposal by Hauling (WCDH)	\$163.00	\$166.00	\$3.00	1.84%	Each	
(7) Federal Categorical Waste Containment (FCW)	\$497.00	\$508.00	\$11.00	2.21%	Each	
(8) Waste Discharge Authorization	\$26.00	\$27.00	\$1.00	3.85%	Each	
(C) Follow-Up/Enforcement Inspections Weekdays (Monday-Saturday)						
(1) Class I Discharger	\$385.00	\$393.00	\$8.00	2.08%	Each	
(2) Class II Discharger	\$772.00	\$789.00	\$17.00	2.20%	Each	
(3) Class III Discharger	\$1,095.00	\$1,119.00	\$24.00	2.19%	Each	
(4) Class IV Discharger	\$1,544.00	\$1,578.00	\$34.00	2.20%	Each	Increase in CPI-U
(5) Class IV Batch	\$1,095.00	\$1,119.00	\$24.00	2.19%	Each	
(6) WCDH Inspection	\$255.00	\$260.00	\$5.00	1.96%	Each	
(7) Federal Categorical Waste Containment (FCW)	\$320.00	\$327.00	\$7.00	2.19%	Each	

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(D) Follow-Up/Enforcement Inspections Weekdays (Sundays and Holidays)							
(1) Class I Discharger	\$607.00	\$620.00	\$13.00	2.14%	Each		
(2) Class II Discharger	\$971.00	\$992.00	\$21.00	2.16%	Each		
(3) Class III Discharger	\$1,276.00	\$1,304.00	\$28.00	2.19%	Each		
(4) Class IV Discharger	\$1,700.00	\$1,738.00	\$38.00	2.24%	Each		Increase in CPI-U
(5) Class IV Batch	\$1,276.00	\$1,304.00	\$28.00	2.19%	Each		
(6) WCDH Inspection	\$485.00	\$495.00	\$10.00	2.06%	Each		
(7) Federal Categorical Waste Containment (FCW)	\$547.00	\$559.00	\$12.00	2.19%	Each		

SECTION 4. SEWER CHARGES

(Added 11/8/83, Resolution 20,791)

(Last Update 6/14/11, Resolution 28,350)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(A) Sewer Service Charges							
(1) Group I - Residential (per each dwelling unit)							
(a) Single-Family Residential	\$21.85	\$22.34	\$0.49	2.24%	Month		
(b) Multi-Family Residential	\$18.64	\$19.06	\$0.42	2.25%	Month		
(c) Apartments w/apartment residential fee attached	\$18.64	\$19.06	\$0.42	2.25%	Month		
(2) Group 2 - Commercial/Industrial	\$1.86	\$1.90	\$0.04	2.15%	HCF/\$22.34 minimum per water meter		Increase in CPI-U
(3) Group 3 - Commercial/Industrial	\$3.46	\$3.54	\$0.08	2.31%	HCF/\$35.41 minimum per water meter		
(4) Group 4 - Commercial/Industrial	\$6.59	\$6.74	\$0.15	2.28%	HCF/\$63.62 minimum per water meter		

Description		FY 2011-12 Adopted	FY 2012-13			Unit/Time	Justification
			Proposed	\$ Change	% Change		
(5)	Group 5 - Institutional						
(a)	Schools - Elementary	\$0.36	\$0.61	\$0.25	69.44%	Pupil/Month	Recalculated rates without the City subsidy
(b)	Schools - Other	\$0.71	\$1.21	\$0.50	70.42%	Pupil/Month	
(6)	Group 6 - Large Volume Users						
(a)	Flow	\$1.52	\$1.55	\$0.03	1.97%	Per 1,000 gallons	Increase in CPI-U
(b)	Biochemical Oxygen Demand (BOD)	\$0.60	\$0.61	\$0.01	1.67%	Per Pound of Organic Materials	
(c)	Suspended Solids (SS)	\$0.49	\$0.50	\$0.01	2.04%	Per Pound of Solids	
(B)	Sewer Facilities Charge (see Exhibit A on pages 12, 13 and 14)						

SECTION 7. MISCELLANEOUS STREET FEES

(Added 3/31/87, Resolution 21,954)

(Last Update 11/1/11, Resolution 28,436)

Description	FY 2010-11 Adopted	FY 2011-12				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(H) Weekly Street Sweeping							
(1) All-Electrical-Account*	\$0.00				Per-Month		
(2) Lifeline-Accounts	\$0.00				Per-Month		REMOVE
(3) School-Accounts	\$0.00				Per-Month		
* This does not include lifeline and school accounts. Those specific accounts are predicated on an adopted 40% rate reduction and the applicable amounts are delineated above.							
(H) Monthly Parking Permit Fee	\$50.00						
(I) Preferential Parking Permit	NEW	\$3.00	\$3.00	100.00%	Each Per Year three per household max	The service of preferential parking is currently provided to residents for free and requires administrative staff time and supplies. This fee would recover a portion of program costs.	

**ARTICLE VII
SCHEDULE OF BUSINESS TAXES**

SECTION 2. BUSINESS TAX

(Added 11/15/83, Resolution 20,802)
(Update 1/1/99, BMC, Sec. 14-802(C) Annual PPI Adjustment)
(Last Update 6/14/11, Resolution 28,350)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(A) Manufacturing; Wholesaling; Retailing (NAICS Sector Codes 31, 44, 45, 72)							1. Clarification of North American Industry Classification System (NAICS) Code relationship to ePALS business activity types for the levying of business tax fees. The NAICS Sector Code corresponds to the first two digits of the 6-digit NAICS Code for specific businesses. The 6-digit NAICS Code is linked to the ePALS business type and is part of the ePALS database information. By including the 2-digit Sector Code in the Fee Resolution, it provides a more definitive link between the database business classification and the fee attached to it.
(1) Basic	\$87.00	\$93.00	\$6.00	6.90%	Business Location/ Annual		
(2) Added Levy	\$5.20	\$5.55	\$0.35	6.73%	Employee/ Annual		
(B) Business Services; Personal Services; Motion Picture, Television, and Related Services; Recreation; Entertainment (NAICS Sector Codes 23, 42, 48, 49, 51, 52, 53, 56, 61, 71, 81)							
(1) Basic	\$87.00	\$93.00	\$6.00	6.90%	Business Location/ Annual		2. Section 2-4-802 of the Burbank Municipal Code authorizes the adjustment of the Business Tax annually in accordance with the current Producers Price Index (PPI). The adjustment is automatic and is effective on January 1 of each calendar year. The PPI for 2012 in an increase of 6.9%. Fees are rounded to the nearest nickel.
(2) Added Levy	\$8.10	\$8.65	\$0.55	6.79%	Employee/ Annual		
(C) Professions and Related Occupations (NAICS Sector Codes 54, 62)							
(1) Basic	\$87.00	\$93.00	\$6.00	6.90%	Business Location/ Annual		
(2) Added Levy	\$10.60	\$11.35	\$0.75	7.08%	Employee/ Annual		
(D) Unclassified (NAICS Sector Codes not listed or Unclassified Code 99)							
(1) Basic	\$87.00	\$93.00	\$6.00	6.90%	Business Location/ Annual		
(2) Added Levy	\$8.10	\$8.65	\$0.55	6.79%	Employee/ Annual		

SECTION 3. SPECIAL SCHEDULES

(Added 11/15/83, Resolution 20,802)

(Update 1/1/99, BMC, Sec. 14-802(C) Annual PPI Adjustment)

(Last Update 6/14/11, Resolution 28,350)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(A) Contractors Volume of Work							Contractors business tax has been collected on a per job basis, since the implementation of ePALS permitting system, at the time of permit issuance. The tax is based on the construction valuation of work performed in Burbank. This has caused confusion in collection of tax levied on a general contractor and sub-contractors as to applicable valuation for the tax calculation since the total construction valuation is often combined. In addition, there are contractors, based in Burbank and subject to the business tax levy, that do not work on projects in the city. This has meant that there is a need for their tax to be levied at the per employee rate as are other local businesses because the construction valuation did not apply. This standardizes and clarifies the assessment by levying contractors tax on a consistent basis with all other businesses.
(A) Contractors	\$0.80 (\$460 maximum)				Per \$1,000- valuation		
(a) Basic	NEW	\$93.00	\$93.00	100.00%	Business Location /Annual		
(b) Added Levy	NEW	\$8.65	\$8.65	100.00%	Employee/ Annual		

SECTION 12. MESSAGE LICENSES & PERMITS

(Previously Listed in BMC, Added 6/17/03, Resolution 26,506)

(Last Update 6/20/06, Resolution 27,258)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(B) Massage Technician (on-premise)							
(3) Examination Fee	Actual Cost- Charged by- the Health- Department					Annual (FY)	The County Health Department has discontinued this service. All examinations are performed at the State level.
(C) Massage Technician (off-premise)							
(3) Examination Fee	Actual Cost- Charged by- the Health- Department					Annual (FY)	The County Health Department has discontinued this service. All examinations are performed at the State level.

**ARTICLE VIII
ELECTRICAL AND BUILDING PERMITS**

SECTION 1. ELECTRICAL PERMITS

(Last Update 6/17/08, Resolution 27,712)

The electrical permit fee shall consist of the filing fee plus the inspection fees listed for repair, service, or installation for each fixture, device, or piece of equipment.

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(B) Outlets/Fixtures							
(3) Online Permits (no plan check)	NEW	\$29.75	\$29.75	100.00%	Per Permit		ePALS Citizen Access Portal (CAP), to be implemented in 2012, provides online permitting and inspection requests. Because it is not practical to include individual entry fields for every permit type that is currently being calculated on a per fixture basis in the online process, this online fee covers 30 minutes of inspection time for small electrical projects that do not require plan check. Permits for new structures, additions, remodels, and tenant improvements all require plan check and the permit fee will continue to be calculated on a per fixture basis by the plan check engineer during the review process.
(C) Branch Circuits							
(3) Online Permits (no plan check)	NEW	\$29.75	\$29.75	100.00%	Per Permit		
(I) Residential Construction							
(2) Multi-Family							
(b) Online Permits - Addition/Remodel (no plan check)	NEW	\$9.00	\$9.00	100.00%	Per 100 SF of GFA		ePALS Citizen Access Portal (CAP), to be implemented in 2012, provides online permitting and inspection requests. This fee allows processing of online electrical permits for small, addition and remodel projects that do not require plan check (four units or less). Permits for new structures, additions and remodels for projects with more than four units all require plan check and the permit fee will continue to be calculated on a per fixture basis by the plan check engineer during the review process.

SECTION 2. BUILDING PERMITS

(Added 5/15/84, Resolution 20,973)

(Last Update 6/9/09, Resolution 27,921)

Description	FY 2011-12	FY 2012-13			Unit/Time	Justification
	Adopted	Proposed	\$ Change	% Change		
The Building Permit fee shall be based on the total valuation of improvement. The minimum valuation shall be determined by the "Building Valuation Data" published by the International Code Council (ICC).						
(A) Building Permit						
(1) Building Permit Fee						
(a) \$0 - \$500		\$32.50			Per Permit	
(b) \$501 - \$2,000		\$34.50 plus \$3.50/400-sf \$100 over \$500, or portion thereof			Per 400-SF \$100	Correct typographical error in amount and unit/time description.
(c) \$2,001 - \$25,000		\$82.00 plus \$11.50/1,000-sf \$1,000 over \$2,000, or portion thereof			Per 1,000-SF- \$1,000 or Portion Thereof	Correct typographical error in amount and unit/time description.
(d) \$25,001 - \$50,000		\$340.50 plus \$10.00/1,000-sf \$1,000 over \$25,000, or portion thereof			Per 1,000-SF- \$1,000 or Portion Thereof	Correct typographical error in amount and unit/time description.
(e) \$50,001 - \$100,000		\$584.50 plus \$7.00/1,000-sf \$1,000 over \$50,000, or portion thereof			Per 1,000-SF- \$1,000 or Portion Thereof	Correct typographical error in amount and unit/time description.
(f) \$100,001 +		\$908.00 plus \$4.50/1,000-sf \$1,000 over \$100,000, or portion			Per 1,000-SF- \$1,000 or Portion Thereof	Correct typographical error in amount and unit/time description.

SECTION 3. DEVELOPMENT IMPACT FEES

(Added 5/15/84, Resolution 20,973)

(Last Update 6/17/08, Resolution 27,712)

Description	FY 2011-12		FY 2012-13		Unit/Time	Justification
	Adopted		Proposed	\$ Change % Change		
(A) Development Impact Fees						
Updated each calendar year						
(3) Transportation Fees - Non-Residential (Citywide)						
(a) Office Transportation Fee						
(i) 0 to 40,000 GFA		\$5.62	\$5.67	\$0.05 0.89%	Sq. Ft.	Section 10-1-2207 of the Burbank Municipal Code authorizes the adjustment of the Development Impact annually in accordance with the current Construction Code Index (CCI). The CCI for 2012 is an increase of 0.8%. Fees are rounded up to the nearest penny.
(ii) 40,000 to 100,000 GFA		\$5.62	\$5.67	\$0.05 0.89%	Sq. Ft.	
(iii) 100,000 to 500,000 GFA		\$5.62	\$5.67	\$0.05 0.89%	Sq. Ft.	
(iv) over 500,000 GFA		\$4.61	\$4.65	\$0.04 0.87%	Sq. Ft.	

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(b) Medical Office Transportation Fee	\$5.62	\$5.67	\$0.05	0.89%	Sq. Ft.	Section 10-1-2207 of the Burbank Municipal Code authorizes the adjustment of the Development Impact annually in accordance with the current Construction Code Index (CCI). The CCI for 2012 is an increase of 0.8%. Fees are rounded up to the nearest penny.	
(c) Retail Transportation Fee							
(i) 0 to 26,000 GFA	\$5.62	\$5.67	\$0.05	0.89%	Sq. Ft.		
(ii) 26,000 to 40,000 GFA	\$5.62	\$5.67	\$0.05	0.89%	Sq. Ft.		
(iii) 40,000 to 250,000 GFA	\$5.62	\$5.67	\$0.05	0.89%	Sq. Ft.		
(iv) over 250,000 GFA	\$5.62	\$5.67	\$0.05	0.89%	Sq. Ft.		
(d) Manufacturing Transportation Fee	\$3.08	\$3.11	\$0.03	0.97%	Sq. Ft.		
(e) Warehouse Transportation Fee	\$3.05	\$3.08	\$0.03	0.98%	Sq. Ft.		
(f) Institutional Transportation Fee	\$5.62	\$5.67	\$0.05	0.89%	Sq. Ft.		
(g) Studio Uses							
(i) Office Transportation Fee	\$4.80	\$4.84	\$0.04	0.83%	Sq. Ft.		
(ii) Technical Transportation Fee	\$3.22	\$3.25	\$0.03	0.93%	Sq. Ft.		
(iii) Stage Transportation Fee	\$1.59	\$1.60	\$0.01	0.63%	Sq. Ft.		
(4) Community Facilities Fees - Non-Residential (Citywide)							
(a) Office	\$1.46	\$1.47	\$0.01	0.68%	Sq. Ft.		
(b) Retail	\$0.74	\$0.75	\$0.01	1.35%	Sq. Ft.		
(c) Industrial	\$0.69	\$0.70	\$0.01	1.45%	Sq. Ft.		
(5) Community Facilities Fees - Residential (Citywide)							
(a) Single Family	\$2,340.98	\$2,359.71	\$18.73	0.80%	Per Dwelling Unit		
(b) Multiple Family	\$1,731.95	\$1,745.81	\$13.86	0.80%	Per Dwelling Unit		

SECTION 4. MECHANICAL PERMITS

(Added 7/26/88, Resolution 22,411)

(Last Update 6/17/08, Resolution 27,712)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(F) Commercial HVAC Unit & TI (1) New System (Units & Ducts)							
(c) Online Permits - Equipment Changeout (no plan check)	NEW	\$29.75	\$29.75	100.00%	Per Permit		ePALS Citizen Access Portal (CAP), to be implemented in 2012, provides online permitting and inspection requests. Because it is not practical to include individual entry fields for every permit type that is currently being calculated on a per fixture basis in the online process, this online fee covers 30 minutes of inspection time for small mechanical projects that do not require plan check. Permits for new structures, additions, remodels, and tenant improvements all require plan check and the permit fee will continue to be calculated on a per fixture basis by the plan check engineer during the review process.

SECTION 5. PLUMBING PERMITS

(Added 7/26/88, Resolution 22,411)

(Last Update 6/17/08, Resolution 27,712)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(D) Miscellaneous Plumbing Fixtures (3) Online Permits (no plan check)	NEW	\$29.75	\$29.75	100.00%	Per Permit		ePALS Citizen Access Portal (CAP), to be implemented in 2012, provides online permitting and inspection requests. Because it is not practical to include individual entry fields for every permit type that is currently being calculated on a per fixture basis in the online process, this online fee covers 30 minutes of inspection time for small mechanical projects that do not require plan check. Permits for new structures, additions, remodels, and tenant improvements all require plan check and the permit fee will continue to be calculated on a per fixture basis by the plan check engineer during the review process.

ARTICLE IX
PARK, RECREATION AND COMMUNITY SERVICES

SECTION 2. FEES FOR GROUP ACTIVITIES

(Last Update 6/14/11, Resolution 28,350)

Description		FY 2011-12 Adopted	FY 2012-13 Proposed	\$ Change	% Change	Unit/Time	Justification
(A)	Permit Fee						
(1)	Resident and Non-Resident Group (Non-Refundable)	\$10.00	\$15.00	\$5.00	50.00%	Day	Application fee has not been increased in over 10 years. Time spent processing applications and collecting necessary paperwork, such as insurance, has increased.
(2)	Burbank Unified School District Group (Waived)	\$0.00					Moved to Section 12
a:	A letter from the school's principal authorizing the event must be provided to the City.						

SECTION 3. ROOM RENTAL FEES

(Last Update 6/14/11, Resolution 28,350)

Description			FY 2011-12	FY 2012-13					Justification
			Adopted	Proposed	\$ Change	% Change	Unit/Time		
(A) During regular facility operating hours, the Park, Recreation and Community Services Department may provide the following facilities for a period of up to five hours, for the fees specified. For the use of any facility beyond the five-hour period during regular facility operating hours, fees will be pro-rated on an hourly basis.									
(B)	McCambridge Recreation Center		Number of Persons	Resident Group	Non-Resident Group	Non-Profit Group			
(1)	Room 4	(1-100)		\$200.00	\$250.00	\$60.00	\$100.00	\$40.00	66.67%
		(101-150)		\$250.00			\$300.00	\$50.00	20.00%
					\$310.00		\$360.00	\$50.00	16.13%
						\$75.00	\$150.00	\$75.00	100.00%
(2)	Rooms 1, 2, and 3			\$40.00			\$60.00	\$20.00	50.00%
					\$50.00		\$80.00	\$30.00	60.00%
						\$12.00	\$30.00	\$18.00	150.00%

Description	FY 2011-12				FY 2012-13			Unit/Time	Justification
	Number of Persons	Resident Group	Non-Resident Group	Non-Profit Group	Proposed	\$ Change	% Change		
(C) Olive Recreation Center									
(1) Meeting Rooms 3, 4, 5, and 6		\$40.00	\$50.00	\$12.00	\$60.00	\$20.00	50.00%		Based on park facility fee survey results with the cities of Glendale, Pasadena, Ingelwood, Torrance and Alhambra, the proposed fee increase will still allow the City of Burbank to have the lowest rates for room rental, while still providing a consistent revenue stream for the Parks, Recreation and Community Services Department. Resident and Non-Profit Group rates have not been increased for over 10 years. Non-Resident rates were implemented in FY 2011-12.
					\$80.00	\$30.00	60.00%		
					\$30.00	\$18.00	150.00%		
(2) Meeting Room 6		\$40.00	\$50.00	\$12.00	\$80.00	\$40.00	100.00%		
					\$100.00	\$50.00	100.00%		
					\$40.00	\$28.00	233.33%		
(D) Verdugo Recreation Center									
(1) Room 1		\$40.00	\$50.00	\$12.00	\$60.00	\$20.00	50.00%		Rates are for a 5-hour period. Non-Profit rates are 50% of Resident rates, and consistent with the Department's discount policy.
					\$80.00	\$30.00	60.00%		
					\$30.00	\$18.00	150.00%		
(2) Lower Assembly Building		\$60.00	\$70.00	\$20.00	\$80.00	\$20.00	33.33%		
					\$100.00	\$30.00	42.86%		
					\$40.00	\$20.00	100.00%		
(3) Log Cabin		\$40.00	\$50.00	\$12.00	\$60.00	\$20.00	50.00%		Rates are for a 5-hour period. Non-Profit rates are 50% of Resident rates, and consistent with the Department's discount policy.
					\$80.00	\$30.00	60.00%		
					\$30.00	\$18.00	150.00%		
(E) Maxam Park									
(1) Recreation Building		\$60.00	\$70.00	\$20.00	\$80.00	\$20.00	33.33%		
					\$100.00	\$30.00	42.86%		
					\$40.00	\$20.00	100.00%		
(F) Robert Gross Park									
(1) Recreation Building		\$60.00	\$70.00	\$20.00	\$80.00	\$20.00	33.33%		
					\$100.00	\$30.00	42.86%		
					\$40.00	\$20.00	100.00%		

SECTION 12. WAIVER OF FEES

(Last Update 6/14/11, Resolution 28,350)

Description	FY 2011-12				FY 2012-13			Unit/Time	Justification
	Number of Persons	Resident Group	Non-Resident Group	Non-Profit Group	Proposed	\$ Change	% Change		
(C) Burbank Unified School District									
(1) Application fee may be waived when provided with a letter from the school's principal authorizing the event and acknowledging it as a sanctioned District event.									

SECTION 22. DEBELL MUNICIPAL GOLF COURSE AND FACILITIES

(Last Update 1/10/12, Resolution 28,471)

Description	FY 2011-12	FY 2012-13			Unit/Time	Justification
	Adopted	Proposed	\$ Change	% Change		
(B) DeBell 18 Hole Course Fees. The following green fees and other special fees shall be paid for the use of the DeBell 18 Hole Municipal Golf Course.						
(1) Rates per round of eighteen holes or less, except as otherwise provided:						
(a) Weekends/Holidays						On February 23, 2011, the City Council approved the National Golf Foundation's recommended green fee increases (with some minor modifications) to help improve the solvency of the Golf Fund. Proposed rate increase are below the rates of key competitors: Hanson Dam, Griffith Park and Brookside.
(i) Non-Resident	\$36.00	\$38.00	\$2.00	5.56%	Per Person	
(ii) Resident	\$27.00	\$29.00	\$2.00	7.41%	Per Person	
Twilight Rates for Weekends/Holidays						
(i) Twilight Resident	\$16.00	\$17.00	\$1.00	6.25%		
(ii) Twilight Non-Resident	\$21.00	\$22.00	\$1.00	4.76%		
(iii) Super Twilight (All)	\$12.00	\$13.00	\$1.00	8.33%		
(b) Weekdays						
(ii) Resident	\$22.00	\$24.00	\$2.00	9.09%	Per Person	
(c) Juniors up to 18 (Weekdays only)						
(i) Non-Resident	\$7.00	\$8.00	\$1.00	14.29%	Per Person	
(e) Senior Citizens 60 years or older (Weekdays only)						
Twilight Rates for Senior Citizens (Weekdays only)						
(ii) Twilight Senior Non-Resident	\$13.00	\$12.00	-\$1.00	-7.69%		
(2) Nine Holes						
(a) Weekends/Holidays						
(i) Non-Resident	\$21.00	\$22.00	\$1.00	4.76%	Per Person	
(ii) Resident	\$16.00	\$17.00	\$1.00	6.25%	Per Person	
(d) Senior Citizens (non-resident) - 60 years or older (weekdays only)	\$13.00	\$12.00	-\$1.00	-7.69%	Per Person	

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(E) Electric Golf Cart Rental Fees							
(1) 18 Holes – Double Rider	\$24.00				Per Person		REMOVE: Double Rider cart fee structure is no longer used. Cart rental users are charged per rider.
(2) 9 Holes – Double Rider	\$16.00				Per Person		REMOVE: Double Rider cart fee structure is no longer used. Cart rental users are charged per rider.
(1) (3) 18 Hole Single Rider	\$14.00	\$15.00	\$1.00	7.14%	Per Person		EFFECTIVE JANUARY 1, 2013: Per recommendations made by the Golf Fund Oversight Committee the City Council approved proposed cart fee increases for 18-hole only effective January 1, 2013.
(2) (4) 9 Hole Single Rider	\$10.00				Per Person		
(5) Twilight Cart – Double Rider	\$16.00				Per Person		REMOVE: Double Rider cart fee structure is no longer used. Cart rental users are charged per rider.
(3) (6) Twilight Cart Single Rider	\$9.00				Per Person		

**ARTICLE X
ELECTRIC RATES AND CHARGES**

SECTION 1. RESIDENTIAL SERVICE (B.M.C. Sec. 30-206)

(Last Update 6/21/11, Resolution 28,350)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(A) Basic Service Rate							
(1) Customer Service Charge	\$4.79	\$4.87	\$0.08	1.67%	Meter		
(2) Energy Charge							
(a) First 250 kWh/mo.	\$0.0145	\$0.0148	\$0.0003	2.07%			
(b) Next 500 kWh/mo.	\$0.0463	\$0.0471	\$0.0008	1.73%			
(c) All additional kWh/mo.	\$0.0528	\$0.0537	\$0.0009	1.70%			
(3) Energy Cost Adjustment Charge (ECAC) (Sec. 15 Article X)							
(a) First 250 kWh/mo.	\$0.0979	\$0.0996	\$0.0017	1.74%			
(b) Next 500 kWh/mo.	\$0.1039	\$0.1057	\$0.0018	1.73%			
(c) All additional kWh/mo.	\$0.1185	\$0.1206	\$0.0021	1.77%			
(4) Composite Energy Rate (comprised of Energy charge and ECAC and may differ from billed rate due to rounding)							
(a) First 250 kWh/mo.	\$0.1124	\$0.1144	\$0.0020	1.78%	kWh		
(b) Next 500 kWh/mo.	\$0.1502	\$0.1528	\$0.0026	1.73%	kWh		
(c) All additional kWh/mo.	\$0.1713	\$0.1743	\$0.0030	1.75%	kWh		
Each of the rates above shall be increased or decreased according to Section 13.							
(5) Minimum Charge	\$4.79	\$4.87	\$0.08	1.67%	Month		
(B) Lifeline Service Rate							
(2) Energy Charge							
(a) First 400 kWh/mo.	\$0.0144	\$0.0147	\$0.0003	2.08%	kWh		
(b) Next 350 kWh/mo.	\$0.0302	\$0.0307	\$0.0005	1.66%	kWh		
(c) All additional kWh/mo.	\$0.0336	\$0.0342	\$0.0006	1.79%	kWh		
(3) Energy Cost Adjustment Charge (ECAC) (Sec. 13)							
(a) First 400 kWh/mo.	\$0.0413	\$0.0420	\$0.0007	1.69%	kWh		
(b) Next 350 kWh/mo.	\$0.0863	\$0.0878	\$0.0015	1.74%	kWh		
(c) All additional kWh/mo.	\$0.0961	\$0.0978	\$0.0017	1.77%	kWh		
(4) Composite Energy Rate (comprised of Energy charge and ECAC and may differ from billed rate due to rounding)							
(a) First 400 kWh/mo.	\$0.0557	\$0.0567	\$0.0010	1.80%	kWh		
(b) Next 350 kWh/mo.	\$0.1165	\$0.1185	\$0.0020	1.72%	kWh		
(c) All additional kWh/mo.	\$0.1298	\$0.1320	\$0.0022	1.69%	kWh		
Each of the rates above shall be increased or decreased according to Section 13.							

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(C) Electric Vehicle Mileage Credit							
(1) Mileage Credit	\$0.01380					Mile	
The mileage credit applies to miles driven in an electric or plug-in hybrid electric vehicle (PHEV) that is recharged at the customer's residence.							
(D) (C) Optional TOU Rate for Electric Vehicle Owners							
(1) Customer Service Charge	\$4.79	\$ 4.87	\$0.08	1.67%		Meter	
(2) Energy Charge (Includes ECAC charge of \$0.1056-\$0.1074)							
(a) Summer On-Peak	\$0.21	\$0.2473	\$0.04	17.76%		kWh	
(b) Summer Mid-Peak	\$0.12	\$0.1648	\$0.04	37.33%		kWh	
(c) Summer Off-Peak	\$0.08	\$0.0824	\$0.00	3.00%		kWh	
(d) Winter Mid-Peak	\$0.12	\$0.1648	\$0.04	37.33%		kWh	
(e) Winter Off-Peak	\$0.08	\$0.0824	\$0.00	3.00%		kWh	
Definitions:							
On-Peak: Summer Weekdays, noon to 6 pm, except holidays.							
Mid-Peak: Weekdays, 8 am to noon, 6 pm to 11 pm, except holidays.							
Off-Peak: All remaining hours.							
Winter: November 1 through May 31.							
Mid-Peak: Weekdays, 8 am to 11 pm, except holidays.							
Off-Peak: All remaining hours.							
(D) Electric Meter Opt-Out Alternative							
Customers choosing the electric meter opt-out alternative by May 20, 2012, shall pay an initial one-time charge of \$75.00 for replacement of their existing electric meter with a non-communicating digital meter, and a recurring monthly service charge of \$10.00 for customers who receive service under the Basic Rate in subsection (A) of this section. Customers under the Lifeline Service Rate in subsection (B) of this section shall pay an initial one-time charge of \$37.50 for replacement of their existing electric meter with a non-communicating digital meter and a recurring monthly service charge of \$5.00.		NEW					

SECTION 2. SCHEDULE C: SMALL GENERAL SERVICE WITHOUT DEMAND

(Last Update 6/14/11, Resolution 28,350)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(A) Basic Service Rate							
(1) Customer Service Charge							
(a) Unmetered service	\$5.59	\$5.69	\$0.10	1.79%	Service		
(b) 1-phase	\$9.03	\$9.19	\$0.16	1.77%	Meter		
(c) 3-phase	\$11.28	\$11.48	\$0.20	1.77%	Meter		
(2) Energy Charge							
(a) All kWh/mo.	\$0.0334	\$0.0340	\$0.0006	1.80%	kWh		
(3) Energy Cost Adjustment Charge (ECAC):							
(a) All kWh/mo.	\$0.1056	\$0.1074	\$0.0018	1.70%	kWh		
ECAC rate shall be increased or decreased according to Section 13.							
(B) Electric Vehicle Mileage Credit							
(1) Mileage Credit	\$0.01380				Mile		
The mileage credit applies to miles driven in an electric or plug-in hybrid electric vehicle (PHEV) that is recharged at the customer's business.							
(C) (B) Optional TOU Rate for Electric Vehicle Owners							
(1) Customer Service Charge							
(a) Unmetered service	\$5.59	\$5.69	\$0.10	1.79%	Service		
(b) 1-phase	\$9.03	\$9.19	\$0.16	1.77%	Meter		
(c) 3-phase	\$11.28	\$11.48	\$0.20	1.77%	Meter		
(2) Energy Charge (Includes ECAC charge of \$0.1056-\$0.1074)							
(a) Summer On-Peak	\$0.21	0.2473	0.0373	17.76%	kWh		
(b) Summer Mid-Peak	\$0.12	0.1648	0.0448	37.33%	kWh		
(c) Summer Off-Peak	\$0.08	0.0824	0.0024	3.00%	kWh		
(d) Winter Mid-Peak	\$0.12	0.1648	0.0448	37.33%	kWh		
(e) Winter Off-Peak	\$0.08	0.0824	0.0024	3.00%	kWh		
Definitions:							
On-Peak: Summer Weekdays, noon to 6 pm, except holidays.							
Mid-Peak: Weekdays, 8 am to noon, 6 pm to 11 pm, except holidays.							
Off-Peak: All remaining hours.							
Winter: November 1 through May 31.							
Mid-Peak: Weekdays, 8 am to 11 pm, except holidays.							
Off-Peak: All remaining hours.							

SECTION 3. SCHEDULE D: MEDIUM GENERAL SERVICE 20 kW to 250 kW
(Last Update 6/14/11, Resolution 28,350)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(A) Basic Service Rate							
(1) Customer Service Charge							
(a) 1-phase	\$10.67	\$10.86	\$0.19	1.78%	Meter		
(b) 3-phase	\$15.99	\$16.27	\$0.28	1.75%	Meter		
(2) Demand Charge							
(a) Minimum	\$87.96	\$89.50	\$1.54	1.75%	Month		
(b) All kW of Billing Demand	\$9.86	\$10.03	\$0.17	1.72%	kW		
(4) Energy Charge							
(a) All kWh/mo.	\$0.0081	\$0.0082	\$0.0001	1.23%	kWh		
(5) Energy Cost Adjustment Charge (ECAC):							
(a) All kWh/mo.	\$0.1056	\$0.1074	\$0.0018	1.70%	kWh		
(6) Minimum Charge							
(a) 1-phase	\$98.63	\$100.36	\$1.73	1.75%	Month		
(b) 3-phase	\$103.95	\$105.77	\$1.82	1.75%	Month		
The minimum charge shall be the sum of the Customer Service Charge plus the Minimum Demand Charge.							
(B) Electric Vehicle Mileage Credit							
(1) Mileage Credit	\$0.01380				Mile		
The mileage credit applies to miles driven in an electric or plug-in hybrid electric vehicle (PHEV) that is recharged at the customer's business.							
(C) TOU Rate							
(1) Customer Service Charge							
(a) Unmetered service	\$5.59				Service		
(b) 1-phase	\$9.03				Meter		
(c) 3-phase	\$11.28				Meter		
(2) Energy Charge (Includes ECAC charge of \$0.1056)							
(a) Summer On-Peak	\$0.21				kWh		
(b) Summer Mid-Peak	\$0.12				kWh		
(c) Summer Off-Peak	\$0.08				kWh		
(d) Winter Mid-Peak	\$0.12				kWh		
(e) Winter Off-Peak	\$0.08				kWh		
Definitions:							
Summer: June 1 through October 31.							
On-Peak: Summer Weekdays, noon to 6 pm, except holidays.							
Mid-Peak: Weekdays, 8 am to noon, 6 pm to 11 pm, except holidays.							
Off-Peak: All remaining hours.							

Winter: November 1 through May 31.

Mid-Peak: Weekdays, 8 am to 11 pm, except holidays.

Off-Peak: All remaining hours.

Holidays are New Year's Day (January 1), Presidents' Day (third Monday in February), Memorial Day (last Monday in May), Independence Day (July 4), Labor Day (first Monday in September), Veterans Day (November 11), Thanksgiving Day (fourth Thursday in November), and Christmas (December 25).

When any holiday listed above falls on Sunday, the following Monday will be recognized as an off-peak period. No change will be made for holidays falling on Saturday.

SECTION 4. SCHEDULE L-TOU SECONDARY
LARGE GENERAL SERVICE SECONDARY OVER 250 KVA - 1,000 KVA
 (Last Update 6/14/11, Resolution 28,350)

Description	FY 2011-12 Adopted	FY 2012-13			Unit/Time	Justification
		Proposed	\$ Change	% Change		
(A) Basic Service Rate Customers serviced below 2.4 kV qualify for secondary service.						
(1) Customer Service Charge	\$108.54	\$110.44	\$1.90	1.75%	Meter	
(2) Distribution Demand Charge						
(a) Minimum	\$1,628.09	\$1,656.58	\$28.49	1.75%	Month	
(b) All kVA	\$10.15	\$10.33	\$0.18	1.77%	kVA	
(3) Reliability Services Demand Charge						
(a) Minimum	\$1,215.64	\$1,236.91	\$21.27	1.75%	Month	
(b) All kVA	\$7.56	\$7.69	\$0.13	1.72%	kVA	
(4) Energy Charge (Includes ECAC charge) of \$0.0988 for primary service; \$0.1056 for secondary service)	0.1056	\$0.1074	\$0.0018	1.70%		
(a) Summer On-Peak	\$0.1459	\$0.1485	\$0.0026	1.78%	kWh	
(b) Summer Mid-Peak	\$0.0987	\$0.1004	\$0.0017	1.72%	kWh	
(c) Summer Off-Peak	\$0.0729	\$0.0742	\$0.0013	1.78%	kWh	
(d) Winter Mid-Peak	\$0.0987	\$0.1004	\$0.0017	1.72%	kWh	
(e) Winter Off-Peak	\$0.0729	\$0.0742	\$0.0013	1.78%	kWh	
(6) Minimum Charge The minimum charge shall be the sum of the Customer Service Charge plus the Minimum Distribution and Reliability Services Demand Charges.	\$2,952.27	\$3,003.93	\$51.66	1.75%	Month	

SECTION 5. SCHEDULE L-TOU PRIMARY
LARGE GENERALSERVICE PRIMARY OVER 250 KVA - 1,000 KVA
 (Last Update 6/14/11, Resolution 28,350)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(A) Basic Service Rate Customers serviced at 2.4 kV and above, and customers with only one level of transformation below 34.5 kV (excepting 12kV/4kV transformations done as part of a voltage conversion effort) qualify for primary service.							
(1) Customer Service Charge	\$108.54	\$110.44	\$1.90	1.75%	Meter		
(2) Distribution Demand Charge							
(a) Minimum	\$1,519.55	\$1,546.14	\$26.59	1.75%	Month		
(b) All kVA	\$9.41	\$9.57	\$0.16	1.70%	kVA		
(3) Reliability Services Demand Charge							
(a) Minimum	\$1,085.39	\$1,104.38	\$18.99	1.75%	Month		
(b) All kVA	\$7.01	\$7.13	\$0.12	1.71%	kVA		
(4) Energy Charge (Includes ECAC charge) of \$0.0988 for primary service \$0.1056 for secondary service)	\$0.0988	\$0.1005	\$0.0017	1.72%			
(a) Summer On-Peak	\$0.1352	\$0.1376	\$0.0024	1.78%	kWh		
(b) Summer Mid-Peak	\$0.0915	\$0.0931	\$0.0016	1.75%	kWh		
(c) Summer Off-Peak	\$0.0676	\$0.0688	\$0.0012	1.78%	kWh		
(d) Winter Mid-Peak	\$0.0915	\$0.0931	\$0.0016	1.75%	kWh		
(e) Winter Off-Peak	\$0.0676	\$0.0688	\$0.0012	1.78%	kWh		
(6) Minimum Charge The minimum charge shall be the sum of the Customer Service Charge plus the Minimum Distribution and Reliability Services Demand Charges.	\$2,713.48	\$2,760.96	\$47.48	1.75%	Month		

SECTION 6. SCHEDULE XL-TOU SECONDARY
EXTRA LARGE GENERAL SERVICE SECONDARY OVER 1,000 KVA
 (Last Update 6/14/11, Resolution 28,350)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(A) Basic Service Rate Customers serviced below 2.4 kV qualify for secondary service.							

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(1) Customer Service Charge	\$108.54	\$110.44	\$1.90	1.75%	Meter		
(2) Distribution Demand Charge							
(a) Minimum	\$8,118.75	\$8,260.83	\$142.08	1.75%	Month		
(b) All kVA	\$10.15	\$10.33	\$0.18	1.77%	kVA		
(3) Reliability Services Demand Charge							
(a) Minimum	\$6,052.16	\$6,158.07	\$105.91	1.75%	Month		
(b) All kVA	\$7.56	\$7.69	\$0.13	1.72%	kVA		
(4) Energy Charge (Includes ECAC charge) of \$0.0988 for primary service \$0.1056 for secondary service)	\$0.1056	\$0.1074	\$0.0018	1.70%			
(a) Summer On-Peak	\$0.1459	\$0.1485	\$0.0026	1.78%	kWh		
(b) Summer Mid-Peak	\$0.0987	\$0.1004	\$0.0017	1.72%	kWh		
(c) Summer Off-Peak	\$0.0729	\$0.0742	\$0.0013	1.78%	kWh		
(d) Winter Mid-Peak	\$0.0987	\$0.1004	\$0.0017	1.72%	kWh		
(e) Winter Off-Peak	\$0.0729	\$0.0742	\$0.0013	1.78%	kWh		
(6) Minimum Charge	\$14,279.45	\$14,529.34	\$249.89	1.75%	Month		

**SECTION 7. SCHEDULE XL-TOU PRIMARY
EXTRA LARGE GENERAL SERVICE PRIMARY OVER 1,000 KVA**
(Last Update 6/14/11, Resolution 28,350)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(A) Basic Service Rate							
(1) Customer Service Charge	\$108.54	\$110.44	\$1.90	1.75%	Meter		
(2) Distribution Demand Charge							
(a) Minimum	\$7,528.30	\$7,660.05	\$131.75	1.75%	Month		
(b) All kVA	\$9.41	\$9.57	\$0.16	1.70%	kVA		
(3) Reliability Services Demand Charge							
(a) Minimum	\$5,609.32	\$5,707.48	\$98.16	1.75%	Month		
(b) All kVA	\$7.01	\$7.13	\$0.12	1.71%	kVA		
(4) Energy Charge (Includes ECAC charge) of \$0.0988 for primary service \$0.1056 for secondary service)	\$0.0988	\$0.1005	\$0.0017	1.72%			
(a) Summer On-Peak	\$0.1352	\$0.1376	\$0.0024	1.78%	kWh		
(b) Summer Mid-Peak	\$0.0915	\$0.0931	\$0.0016	1.75%	kWh		
(c) Summer Off-Peak	\$0.0676	\$0.0688	\$0.0012	1.78%	kWh		
(d) Winter Mid-Peak	\$0.0915	\$0.0931	\$0.0016	1.75%	kWh		
(e) Winter Off-Peak	\$0.0676	\$0.0688	\$0.0012	1.78%	kWh		

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(6) Minimum Charge The minimum charge shall be the sum of the Customer Service Charge plus the Minimum Distribution and Reliability Services Demand Charges.	\$13,246.16	\$13,477.97	\$231.81	1.75%	Month		

SECTION 8. STREET LIGHTING, TRAFFIC SIGNAL, AND FREEWAY LIGHTING SERVICE

(Last Update 6/14/11, Resolution 28,350)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(A) Street Lighting							
(1) High Pressure Sodium							
(a) 70W	\$0.917	\$0.933	\$0.016	1.74%	Lamp		
(b) 100W	\$1.261	\$1.283	\$0.022	1.74%	Lamp		
(c) 150W	\$1.573	\$1.601	\$0.028	1.78%	Lamp		
(d) 200W	\$2.273	\$2.313	\$0.040	1.76%	Lamp		
(e) 250W	\$2.347	\$2.388	\$0.041	1.75%	Lamp		
(f) 360W	\$2.894	\$2.945	\$0.051	1.76%	Lamp		
(g) 400W	\$3.229	\$3.286	\$0.057	1.77%	Lamp		
(2) Low Pressure Sodium 55W	\$1.010	\$1.028	\$0.018	1.78%	Lamp		
(3) Fluorescent							
(a) 85W	\$1.139	\$1.159	\$0.020	1.76%	Lamp		
(4) Incandescent Lighting							
(a) 2500 Lumen	\$3.390	\$3.449	\$0.059	1.74%	Lamp		
(b) 4000 Lumen	\$3.797	\$3.863	\$0.066	1.74%	Lamp		
(c) 100W INC	\$7.100	\$7.224	\$0.124	1.75%	Lamp		
(5) Metal Halide							
(a) 250W	\$2.062	\$2.098	\$0.036	1.75%	Lamp		
(b) 400W	\$3.445	\$3.505	\$0.060	1.74%	Lamp		
(6) LED							
(a) 120W	\$2.273	\$2.313	\$0.040	1.76%	Lamp		
(b) 150W	\$2.728	\$2.776	\$0.048	1.76%	Lamp		

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(B) Traffic Signal and Freeway Lighting This schedule is applicable to traffic signals, mass transit lighting facilities, freeway lights, and freeway ramp lights. These services may be metered or unmetered.							
(1) Customer Service Charge	\$5.73	\$5.83	\$0.10	1.75%	Service		
(2) Energy Charge	\$0.6000	\$0.6105	\$0.01	1.75%	kWh		
(3) Energy Cost Adjustment Charge (ECAC):							
(a) All kWh/mo	\$0.1056	\$0.1074	\$0.00	1.70%	kWh		
ECAC rate shall be increased or decreased according to Sec. 13.							

SECTION 9. TEMPORARY SERVICE

(Last Update 6/22/10, Resolution 28,138)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(A) Basic Service Rate							
(1) Customer Service Charge							
(a) 1st calendar month	\$36.55	\$37.19	\$0.64	1.75%	Service		
(b) Each successive month	\$9.14	\$9.30	\$0.16	1.75%	Service		
(2) Energy Charge	\$0.0375	\$0.0382	\$0.00	1.87%	kWh		
(3) Energy Cost Adjustment Charge (ECAC):							
(a) All kWh/mo	\$0.1056	\$0.1074	\$0.00	1.70%	kWh		

SECTION 10. MISCELLANEOUS CHARGES

(Last Update 6/22/10, Resolution 28,138)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(A) Penalties							
(9) Collection Agency Fee	20% of Debt Total Due	24%		4.00%	Each		
(10) Collection Agency Court Fee	of Debt Total Due (NEW)	33%		100.00%	Each		

Description	FY 2011-12 Adopted	FY 2012-13			Unit/Time	Justification
		Proposed	\$ Change	% Change		
(E) Electric Vehicles (EV) - Level 1 and 2 City AC Charging Stations A fee of \$2.00 per hour as long as vehicle is plugged into the City owned charging station.	NEW	\$2.00	\$2.00	100.00%	per hour	

SECTION 13. ENERGY COST ADJUSTMENT CHARGE (ECAC)

(Last Update 6/22/10, Resolution 28,138)

Description	FY 2011-12 Adopted	FY 2012-13			Unit/Time	Justification
		Proposed	\$ Change	% Change		
(A) Computation of the ECAC						
(10) The rates sated in this fee schedule are based on an overall ECAC rate of \$.1056 \$.1074/kWh. Any increase or decrease in the ECAC rate above or below this level shall be applied as a uniform cents/kWh charge to each energy rate block in each rate schedule.	\$0.1056	\$0.1074	\$0.0018	1.70%		

SECTION 14. STANDBY SERVICE (SCHEDULE S)

(Last Update 6/22/10, Resolution 28,138)

Description	FY 2011-12 Adopted	FY 2012-13			Unit/Time	Justification
		Proposed	\$ Change	% Change		
(A) <u>BACK-UP SERVICE</u>						
(2) Energy Cost Adjustment Charge: (Sec. 13)	\$0.1056	\$0.1074	\$0.0018	1.70%	kWh	

ARTICLE XI WATER RATES AND CHARGES

SECTION 1. SINGLE FAMILY RESIDENTIAL SERVICE

(Last Update 6/14/11, Resolution 28,350)

The total charge shall be the sum of the Water Availability Charge, Quantity Charge, and a Water Cost Adjustment Charge (WCAC) as established in this section.

Description			FY 2011-12 Adopted	FY 2012-13 Proposed	\$ Change	% Change	Unit/Time	Justification
(A)	Water Availability Charge	7/1/2012	\$10.32	\$10.81	\$0.49	4.75%	Month	
	Size of Meter: All							
(B)	Quantity Charge	7/1/2012						
	First 15 HCF/mo		\$1.066	\$1.117	\$0.051	4.78%	100 Cubic Feet	
	Next 15 HCF/mo		\$1.313	\$1.375	\$0.062	4.72%	100 Cubic Feet	
	All additional HCF/mo		\$1.653	\$1.732	\$0.079	4.78%	100 Cubic Feet	
(C)	Water Cost Adjustment Charge (WCAC)	7/1/2012	\$1.436	\$1.504	\$0.068	4.74%	100 Cubic Feet	
	(Includes Delta Surcharge of \$0.089)							

SECTION 2. MULTI-FAMILY RESIDENTIAL, COMMERCIAL AND INDUSTRIAL SERVICE

(Last Update 6/14/11, Resolution 28,350)

The total charge shall be the sum of the Water Availability Charge, Quantity Charge, and a Water Cost Adjustment Charge (WCAC) as established in this section.

Description			FY 2011-12 Adopted	FY 2012-13 Proposed	\$ Change	% Change	Unit/Time	Justification
(A)	Water Availability Charge	7/1/2012	\$10.32	\$10.81	\$0.49	4.75%	Month	
	Size of Meter: All							
(B)	Quantity Charge	7/1/2012						
	1. Summer HCF (June 1 - October 31)		\$1.467	\$1.537	\$0.07	4.77%	100 Cubic Feet	
	2. Non-summer HCF (November 1-May 31)		\$0.685	\$0.718	\$0.03	4.82%	100 Cubic Feet	
(C)	Water Cost Adjustment Charge (WCAC)	7/1/2012	\$1.436	\$1.504	\$0.07	4.74%	100 Cubic Feet	
	(Includes Delta Surcharge of \$0.089)							

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(G) Combination Domestic/Fire Service (F.M. Meter)							
The total charge for a combination domestic/fire service (F.M. meter) shall be the sum of the Water Availability Charge in Section 6-5, the Quantity Charge, and the Water Cost Adjustment Charge (WCAC).							

SECTION 3. SCHOOL SERVICE

(Last Update 6/14/11, Resolution 28,350)

The total charge shall be the sum of the Water Availability Charge, Quantity Charge, and a Water Cost Adjustment Charge (WCAC) as established in this section.

Description		FY 2011-12 Adopted	FY 2012-13			Unit/Time	Justification
			Proposed	\$ Change	% Change		
(A) Water Availability Charge	7/1/2011	\$5.16				Month	
Size of Meter: All							
(B) Quantity Charge	7/1/2011						
1. Summer HCF		\$0.073				100 Cubic Feet	
2. Non-summer HCF		\$0.343				100 Cubic Feet	
(C) Water Cost Adjustment Charge (WCAC)	7/1/2011	\$0.718				100 Cubic Feet	
(D) Minimum Charge							
The minimum charge per customer shall be the sum of the Water Availability Charge.							

SECTION 4. NEW SERVICE INSTALLATIONS

SECTION 3 (Last update 6/22/04, Resolution 26,737)

SECTION 5. TEMPORARY SERVICE

SECTION 4. (Last Update 6/22/10, Resolution 28,138)

SECTION 6. PRIVATE FIRE SERVICE**SECTION 5.** (Last Update 6/18/02, Resolution 26,258 Amending Resolution 26,126)

The total monthly bill shall be the sum of the Water Availability Charge, Quantity Charge, and a Water Cost Adjustment Charge (WCAC) as established in this section.

Description	FY 2011-12 Adopted	FY 2012-13			Unit/Time	Justification
		Proposed	\$ Change	% Change		
(A) Service Charge						
(1) 2 inch or smaller	\$20.00	\$20.95	\$0.95	4.75%	Month	
4 inch	\$34.00	\$35.62	\$1.62	4.76%	Month	
6 inch	\$62.00	\$64.95	\$2.95	4.76%	Month	
8 inch	\$110.00	\$115.23	\$5.23	4.75%	Month	
10 inch	\$180.00	\$188.55	\$8.55	4.75%	Month	
12 inch	\$262.30	\$274.76	\$12.46	4.75%	Month	

SECTION 7. WATER COST ADJUSTMENT CHARGE (WCAC)**SECTION 6.** (Last Update 6/22/10, Resolution 28,138)

Description	FY 2011-12 Adopted	FY 2012-13			Unit/Time	Justification
		Proposed	\$ Change	% Change		

(A) Purpose

The Quantity Charge is subject to a purchased water cost adjustment charge (WCAC) as specified in this section in order to compensate the City for its varying costs of purchasing or producing water. The WCAC shall may be adjusted when the Balancing Account is less than one month or greater than three-months purchased water and shall be calculated to the nearest five mills (\$0.005). The monthly WCAC shall not increase or decrease by more than ten (10) percent from the prior month's WCAC.

(B) Formula

For all water rates, ~~except the school rate~~, the adjustment shall be determined in accordance with the following formula:

$$\text{Adjustments (mills per unit)} = \frac{1000 \times \text{Estimated Water Costs}}{\text{Estimated Units of Water Sales} \times .95}$$

~~For the school rate, the adjustment shall be determined in accordance with the following formula:~~

$$\text{Adjustments (mills per unit)} = \frac{500 \times \text{Estimated Water Costs}}{\text{Estimated Units of Water Sales} \times .95}$$

(C) Definitions

- (1) "Estimated Water Costs" shall mean the total cost to the City of purchased water delivered to the City from the Metropolitan Water District (MWD) or other independent suppliers, basin replenishment water, related MWD charges ~~such as Delta Water Supply Surcharge~~, Readiness to Service Charge and Capacity Reservation Charge, chemical costs for treating the water, including granular activated carbon, compliance water testing, ULARA watermaster expense related to the maintenance, protection, and/or development of basin water resources and the total cost to the City for electric power to pump water. All such costs shall be estimated monthly by the General Manager for the next 12-month period. The WCAC Balancing Account will be adjusted by any under or over-collections of water costs exceeding the Balancing Account limits experienced by the City. The City Council will be advised of any change in the WCAC rate.
- (2) "Estimated Units of Water Sales" shall mean: the hundreds of cubic feet of potable water sales for the next 12-month period as estimated by the General Manager.

SECTION 8. MISCELLANEOUS WATER CHARGES

SECTION 7. (Last Update 6/22/10, Resolution 28,138)

The total monthly bill shall be the sum of the Water Availability Charge, Quantity Charge, and a Water Cost Adjustment Charge (WCAC) as established in this section.

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(A) Penalties							
(11) Collection Agency Fee	20% of Debt Total Due	24%		4.00%	Each		
(12) Collection Agency Court Fee (NEW)	of Debt Total Due (NEW)	33%		100.00%			

SECTION 9. RECYCLED WATER RATES

SECTION 8. (Last Update 6/14/11, Resolution 28,350)

Description		FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
			Proposed	\$ Change	% Change			
(A) Recycled Water Service								
The total charge shall be the sum of the Water Availability Charge and the Quantity Charge as established in this section.								
(1) Water Availability Charge	All	\$10.32	\$10.81	\$0.49	4.75%	Month		
(2) Quantity Charge		\$2.23	\$2.336	\$0.11	4.75%	100 Cubic Feet		

Description		FY 2011-12 Adopted	FY 2012-13			Unit/Time	Justification
			Proposed	\$ Change	% Change		
(B) School Recycled Water Service							
	The total charge shall be the sum of the Water Availability Charge and the Quantity Charge as established in this section.						
(1)	Water Availability Charge	All	\$5.16			Month	
(2)	Quantity Charge		\$1.12			100 Cubic Feet	
(G) (B)	Temporary Recycled Water Services Monthly Truck Rate: RT-1						
(D) (C)	New Recycled Water Service						
(1)	The Connection Fee for Reclaimed Recycled Water Service shall be the same as that for domestic water as established in Section 4-A 3.A.						

SECTION 10. PHYSICAL SOLUTION WATER COST

SECTION 9. (Added 6/22/99, Resolution 25,543)
(Last Update 6/14/11, Resolution 28,350)

From time to time, other property owners, not covered by the Judgment, have a need to produce ground water for temporary and/or long term dewatering activities relating to construction, building foundations, basements or underground facilities, and for property soil and groundwater contamination clean up activities. The water is typically discharged to a storm drain or sewer. The City of Burbank should be compensated for the removal of this water from the groundwater basin. The charge for this water will be the Physical Solution Water Charge plus an Administrative Fee.

(A) Physical Solution Water Charge

The charge for Physical Solution water in Burbank is determined by Section 9.4 of the Judgment.

- (1) For Fiscal Year ~~2011/2012~~ 2012/2013 the charge to Vahalla and Lockheed for the first 300 acre-feet and 25 acre-feet respectfully will be ~~\$558.00~~ \$668.00 per acre-foot.
- (2) Vahalla and Lockheed production exceeding that specified in 1 above, and all other production for dewatering or soil/groundwater clean up activities, will be charged ~~\$1,220.00~~ \$1,325.00 per acre-foot.

(B) Administrative Fee

It is the responsibility of the producer to report ~~the~~ their monthly groundwater extraction to the Burbank Water & Power Department, Water Division and the Upper Los Angeles River Area Watermaster. The extraction volume shall be reported ~~extraction shall be made~~ prior to the 15th of the following month.

ARTICLE XII FIBER OPTIC RATES AND CHARGES
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SECTION 1. GENERAL SERVICE

(Last Update 2/28/06, Resolution 27,184)

Description	FY 2011-12 Adopted	FY 2012-13				Unit/Time	Justification
		Proposed	\$ Change	% Change			
(A) Dark Fiber Lease Rate (applicable to retail service only)	\$200.00	\$225.00	\$25.00	12.50%	Per Fiber/Per Mile/Per		
(B) Minimum Charge The minimum charge shall be one-mile.							
(C) New Service Installations The connection fee for New Installations is an aid-in-construction charge to recover costs incurred in providing fiber optic service. For each project, an estimate will be generated. Billing will be for actual charges unless they exceed the original estimate, in which case billing will be for the estimated amount only. This is a one-time, non-recurring charge.							